

Date of Last Update: 10-10-2023

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section 4(1)(b)(xi))

(i)	Total Budget for the Public Authority	Rs. 2244.91 Lakhs (BE 2022-23)
(ii)	Budget for each agency and Plan & Programmes	Rs. 2244.91 Lakhs (BE 2022-23)
(iii)	Proposed expenditure	Rs. 2244.91 Lakhs (RE 2022-23)
(iv)	Revised Budget for each Agency, if any	Rs. 2244.91 Lakhs (RE 2022-23)
(v)	Report on disbursements made and place where the related reports are available	No disbursements

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